

**Wilton-Lyndeborough Cooperative School District**  
**School Administrative Unit #63**

192 Forest Road  
Lyndeborough, NH 03082  
603-654-8088

---

Bryan K. Lane  
Superintendent of Schools

Betty Moore, M.Ed.  
Director of Student Support Services

Lise Tucker  
Business Administrator

**SUPERINTENDENT'S REPORT**  
**September 12, 2017**

The first day of school, September 5, went smoothly in the morning. Buses arrived on time and students filed in as they always do. There were a few students who were hesitant as well as a few parents as there always are. While there are still registrations being done, as of the morning of the first day enrollments were:

Pre-K	17	Seventh Grade	41
Kindergarten	32	Eighth Grade	43
First Grade	47	Ninth Grade	51
Second Grade	45	Tenth Grade	34
Third Grade	41	Eleventh Grade	38
Fourth Grade	38	Twelfth Grade	37
Fifth Grade	49		
Sixth Grade	33	<b>Total</b>	<b>546</b>

Enrollment numbers will fluctuate over the few weeks of school as students continue to register. We will have consistent numbers at the end of September.

With one nomination for the board at this meeting, the teaching staff will be fully in place for the school year. We will have a few teachers leaving during the school year for maternity leaves. We are in the process of making sure those are covered if we have not already done so.

On Wednesday, September 6, the first grade t-shirts were handed out. The WLC Senior Class came down to FRES to help hand out the Class of 2029 shirts. This is a really great event, we contacted the press prior to the event so they could be there.

We have begun working on the budget internally. We have scheduled meetings set up throughout the next several weeks to look at requests and create the budget document.

Jim Kofalt has asked to meet with me on Thursday, September 7 as a representative of the budget committee. He has been preparing "some analysis of expenditures and budget numbers over the past few years." He has requested to meet with me to discuss some "missing pieces of information".

I attended the NHSAA meeting on Friday, September 8 in Concord.

The School Board gave me permission to take on teaching responsibilities at SNHU. I begin on Thursday, September 7.

At the last board meeting a request was made to gather information regarding the salary differential with new staff compared to what was budgeted. We are going to realize a salary savings of \$18,946 which we will be using to help pay for the summer academy. That information is below:

<b>Budgeted Position</b>	<b>Salary</b>	<b>New Position</b>	<b>Salary</b>	<b>Differential</b>	
RIF English Teacher	\$40,000	Curriculum Coordinator	\$68,000	-	\$28,000
RIF 3 <sup>rd</sup> Grade Teacher	\$61,250	RTI Coordinator	\$51,000	+	\$10,250
.5 Pre-school	\$34,043	.5 Pre-school	\$31,500	+	\$ 2,543
First Grade Teacher	\$56,500	First Grade Teacher	\$36,000	+	\$20,500
Elementary Art Teacher	\$34,900	Elementary Art Teacher	\$55,600	-	\$20,700
Elem. Tech/Media	\$39,000	Elem. Tech/Media	\$41,000	-	\$ 2,000
MS English	\$70,853	MS English	\$36,000	+	\$34,853
MS Math	\$48,000	MS Math	\$43,000	+	\$ 5,000
MS Science	\$39,000	MS Science	\$39,000		
MS/HS Tech Educ.	\$39,000	MS/HS Tech Educ.	\$39,000		
MS/HS Spanish	\$39,000	MS/HS Spanish	\$56,500	-	\$17,500
HS English	\$55,000	HS English	\$40,000	+	\$15,000
HS Social Studies	\$49,500	HS Social Studies	\$40,000	+	\$ 9,500
HS Math	\$39,000	HS Math	\$49,500	-	\$10,500
Totals	\$645,046		\$626,100	+	\$18,946